

Report Date: 12/22/2003

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## EPA Indirect Costs

TYLER REFRIGERATION, DE SITE ID = 03 N6

PAST RESPONSE COSTS THROUGH NOVEMBER 4, 2003  
 COST PACKAGES NO. 827, 828, 1331, 103584, 107322, 109862

OTHER DIRECT COSTS

Contract, IAG, SCA, Misc.NO	Voucher Number	Treasury Schedule Date	Site Amount	Annual/SMO Allocation Costs	Ind. Rate (%)	Indirect Costs
DW15796801	04803713	09/30/1997	2,092.23	0.00	35.73%	747.55
			2,092.23	0.00		\$747.55
Total Fiscal Year 1997 Other Direct Costs:			11,316.50	1,480.56		\$4,572.37
Total Fiscal Year 1997:			15,049.84			\$5,377.29

PAYROLL DIRECT COSTS

Employee Name	Fiscal Year	Pay Period	Payroll Costs	Ind. Rate (%)	Indirect Costs
ARNOLD, DARIA D.	1998	17	30.68	36.16%	11.09
			30.68		\$11.09
FISH, RUSSELL H.	1998	08	81.33	36.16%	29.41
		12	162.66	36.16%	58.82
		15	244.01	36.16%	88.23
		17	244.01	36.16%	88.23
			121.98	36.16%	44.11
		18	122.00	36.16%	44.12
		21	691.34	36.16%	249.99
			40.67	36.16%	14.71
		22	122.00	36.16%	44.12
		23	244.01	36.16%	88.23
		25	406.67	36.16%	147.05
			2,480.68		\$897.02
IACOBONE, ANTHONY	1998	22	77.86	36.16%	28.15
			77.86		\$28.15

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PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
KELLY, DARLENE F.	1998	15	81.09	36.16%	29.32
			81.09		\$29.32
LUDZIA, PETER J.	1998	21	25.24	36.16%	9.13
		23	75.69	36.16%	27.37
		25	100.91	36.16%	36.49
			201.84		\$72.99
NEWMAN, ERIC	1998	19	43.64	36.16%	15.78
		22	43.64	36.16%	15.78
		23	283.61	36.16%	102.55
		25	109.09	36.16%	39.45
			479.98		\$173.56
WILLIAMS, JACQUELINE R.	1998	22	20.47	36.16%	7.40
			20.47		\$7.40
Total Fiscal Year 1998 Payroll Direct Costs:			3,372.60		\$1,219.53

TRAVEL DIRECT COSTS

<u>Traveler/Vendor Name</u>	<u>Travel Number</u>	<u>Treasury Schedule Date</u>	<u>Travel Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
FISH, RUSSELL H.	T6320366	08/24/1998	44.00	36.16%	15.91
			44.00		\$15.91
Total Fiscal Year 1998 Travel Direct Costs:			44.00		\$15.91

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OTHER DIRECT COSTS

Contract, IAG, SCA, Misc.NO	Voucher Number	Treasury Schedule Date	Site Amount	Annual/SMO Allocation Costs	Ind. Rate (%)	Indirect Costs
68-S5-3002	41	10/17/1997	32.22	13.52	36.16%	16.54
	42	11/17/1997	1,365.00	572.72	36.16%	700.68
			1,615.98	678.03	36.16%	829.51
	43	12/17/1997	1,218.99	511.46	36.16%	625.73
	44	01/16/1998	676.06	283.66	36.16%	347.03
	45	02/18/1998	944.53	396.30	36.16%	484.84
			1,099.80	461.45	36.16%	564.55
	46	03/17/1998	46.02	19.31	36.16%	23.62
	59	08/17/1998	23.81	9.99	36.16%	12.22
	60	09/17/1998	1,366.71	573.44	36.16%	701.56
			8,389.12	3,519.88		\$4,306.28
DW15796801	04803712	09/30/1998	462.35	0.00	36.16%	167.19
			462.35	0.00		\$167.19
Total Fiscal Year 1998 Other Direct Costs:			8,851.47	3,519.88		\$4,473.47
Total Fiscal Year 1998:			15,787.95			\$5,708.91

PAYROLL DIRECT COSTS

Employee Name	Fiscal Year	Pay Period	Payroll Costs	Ind. Rate (%)	Indirect Costs
AJL, DIANE F.	1999	09	96.89	29.17%	28.26
		11	169.57	29.17%	49.46
		12	314.92	29.17%	91.86
		17	96.88	29.17%	28.26
		22	96.88	29.17%	28.26
			775.14		\$226.10
ARNOLD, DARIA D.	1999	08	16.45	29.17%	4.80

EPA Indirect Costs

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PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
ARNOLD, DARIA D.	1999	14	49.34	29.17%	14.39
		15	16.45	29.17%	4.80
			<u>82.24</u>		<u>\$23.99</u>
BURGOS, HILDA	1999	08	30.58	29.17%	8.92
		11	42.13	29.17%	12.29
		12	73.72	29.17%	21.50
		13	63.18	29.17%	18.43
		14	63.18	29.17%	18.43
			<u>272.79</u>		<u>\$79.57</u>
DELEON-RAMOS, MILAGROS	1999	11	1,154.32	29.17%	336.72
		12	65.96	29.17%	19.24
		14	362.78	29.17%	105.82
			<u>1,583.06</u>		<u>\$461.78</u>
EARLY, WILLIAM C.	1999	12	68.04	29.17%	19.85
		17	40.85	29.17%	11.92
			<u>108.89</u>		<u>\$31.77</u>
HAMILTON, YVETTE D.	1999	16	273.67	29.17%	79.83
		17	592.97	29.17%	172.97
		18	182.44	29.17%	53.22
			228.06	29.17%	66.53
		19	68.40	29.17%	19.95
			182.44	29.17%	53.22
		20	273.67	29.17%	79.83
			91.22	29.17%	26.61
		21	136.83	29.17%	39.91
		22	684.16	29.17%	199.57
		23	866.61	29.17%	252.79

## EPA Indirect Costs

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PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
HAMILTON, YVETTE D.	1999	24	136.83	29.17%	39.91
		25	45.61	29.17%	13.30
			<u>3,762.91</u>		<u>\$1,097.64</u>
HENDERSHOT, MICHAEL	1999	04	220.31	29.17%	64.26
		05	84.28	29.17%	24.58
		08	182.98	29.17%	53.38
		10	709.05	29.17%	206.83
		11	2,378.74	29.17%	693.88
		12	3,087.78	29.17%	900.71
		13	251.60	29.17%	73.39
		14	68.60	29.17%	20.01
		15	114.36	29.17%	33.36
		16	23.55	29.17%	6.87
		17	70.65	29.17%	20.61
		19	23.56	29.17%	6.87
			<u>7,215.46</u>		<u>\$2,104.75</u>
HODGKISS, KATHRYN A.	1999	11	55.71	29.17%	16.25
		17	55.71	29.17%	16.25
			<u>111.42</u>		<u>\$32.50</u>
IACOBONE, ANTHONY	1999	03	141.82	29.17%	41.37
		04	70.90	29.17%	20.68
		05	124.10	29.17%	36.20
		06	620.52	29.17%	181.01
		07	263.71	29.17%	76.92
		08	49.98	29.17%	14.58
		09	99.97	29.17%	29.16
		10	83.31	29.17%	24.30
		11	367.97	29.17%	107.34
		12	699.83	29.17%	204.14

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PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
IACOBONE, ANTHONY	1999	17	163.52	29.17%	47.70
		18	327.01	29.17%	95.39
		19	286.18	29.17%	83.48
		20	40.89	29.17%	11.93
		22	40.89	29.17%	11.93
		23	91.99	29.17%	26.83
		24	20.43	29.17%	5.96
			3,493.02		\$1,018.92
ISALES, LYDIA S.	1999	11	81.52	29.17%	23.78
			81.52		\$23.78
JANSON, LAURA	1999	11	50.91	29.17%	14.85
		12	52.26	29.17%	15.24
		17	26.14	29.17%	7.63
		22	104.54	29.17%	30.49
		23	104.54	29.17%	30.49
			338.39		\$98.70
KELLY, DARLENE F.	1999	08	348.44	29.17%	101.64
		11	1,079.35	29.17%	314.85
		12	1,079.35	29.17%	314.85
		13	244.29	29.17%	71.26
		14	109.21	29.17%	31.86
		15	259.86	29.17%	75.80
		17	215.03	29.17%	62.72
		20	143.35	29.17%	41.82
		21	288.55	29.17%	84.17
		22	418.09	29.17%	121.96
		23	179.20	29.17%	52.27
		24	412.15	29.17%	120.22

EPA Indirect Costs

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PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
KELLY, DARLENE F.	1999	26	268.99	29.17%	78.46
			5,045.86		\$1,471.88
KUCZYNSKI, VERONICA	1999	24	41.00	29.17%	11.96
		25	41.00	29.17%	11.96
		26	32.79	29.17%	9.56
		27	8.21	29.17%	2.39
			123.00		\$35.87
MCCRAY, PAMELA F.	1999	12	523.31	29.17%	152.65
		13	37.38	29.17%	10.90
		17	18.67	29.17%	5.45
			579.36		\$169.00
MELLON, MATTHEW T.	1999	01	393.44	29.17%	114.77
		04	61.25	29.17%	17.87
		06	204.16	29.17%	59.55
		07	142.92	29.17%	41.69
		08	21.21	29.17%	6.19
		09	243.81	29.17%	71.12
		10	127.23	29.17%	37.11
		11	614.85	29.17%	179.35
		12	212.04	29.17%	61.85
		13	148.40	29.17%	43.29
		14	63.61	29.17%	18.56
		15	42.40	29.17%	12.37
		19	84.80	29.17%	24.74
		20	21.21	29.17%	6.19
		21	42.73	29.17%	12.46
		22	220.60	29.17%	64.35

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PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
MELLON, MATTHEW T.	1999	23	176.48	29.17%	51.48
			2,821.14		\$822.94
MORTON, GARY W.	1999	11	191.31	29.17%	55.81
		12	191.31	29.17%	55.81
		13	223.21	29.17%	65.11
		14	223.20	29.17%	65.11
		15	223.18	29.17%	65.10
		16	63.77	29.17%	18.60
		22	165.20	29.17%	48.19
		23	264.32	29.17%	77.10
			1,545.50		\$450.83
OPONIK, DENISE F.	1999	24	247.59	29.17%	72.22
			247.59		\$72.22
PANDZA, STEVEN X.	1999	06	38.29	29.17%	11.17
		07	76.57	29.17%	22.34
		08	109.62	29.17%	31.98
			224.48		\$65.49
PRISK, CARLYN	1999	09	562.24	29.17%	164.01
		11	170.39	29.17%	49.70
		12	596.30	29.17%	173.94
		23	5.69	29.17%	1.66
		24	62.47	29.17%	18.22
		25	22.71	29.17%	6.62
		26	5.69	29.17%	1.66
			1,425.49		\$415.81



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PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
TERRY, RAMONA E.	1999	07	64.92	29.17%	18.94
		08	764.54	29.17%	223.02
			829.46		\$241.96
WATERS, HATTIE M.	1999	12	12.19	29.17%	3.56
			12.19		\$3.56
WILLIAMS, JAMES A.	1999	06	261.57	29.17%	76.30
		07	74.73	29.17%	21.80
		08	116.40	29.17%	33.95
		09	38.81	29.17%	11.32
		11	271.57	29.17%	79.22
		12	155.19	29.17%	45.27
		18	193.93	29.17%	56.57
		23	232.76	29.17%	67.90
			1,344.96		\$392.33
WISE, NEIL	1999	08	27.85	29.17%	8.12
		11	55.70	29.17%	16.25
		18	27.85	29.17%	8.12
			111.40		\$32.49
YATES, HAROLD	1999	14	86.81	29.17%	25.32
		15	43.39	29.17%	12.66
			130.20		\$37.98
Total Fiscal Year 1999 Payroll Direct Costs:			32,265.47		\$9,411.86

EPA Indirect Costs

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OTHER DIRECT COSTS

Contract, IAG, SCA, Misc.NO	Voucher Number	Treasury Schedule Date	Site Amount	Annual/SMO Allocation Costs	Ind. Rate (%)	Indirect Costs
68-01-6520	LTR RPT	01/11/1999	204.60	110.45	29.17%	91.90
			204.60	110.45		\$91.90
68-S5-3002	62	10/16/1998	591.93	248.36	29.17%	245.11
	63	11/18/1998	23.81	9.99	29.17%	9.86
			840.00	352.44	29.17%	347.83
	65	01/13/1999	190.48	79.92	29.17%	78.88
	66	02/18/1999	123.97	52.01	29.17%	51.33
	68	03/22/1999	1,129.00	473.70	29.17%	467.51
	70	04/13/1999	447.58	187.79	29.17%	185.34
	72	05/13/1999	171.41	71.92	29.17%	70.98
	76	07/13/1999	262.96	110.33	29.17%	108.89
	78	08/16/1999	21.00	8.81	29.17%	8.70
			3,802.14	1,595.27		\$1,574.43
DW15796801B	04813638	06/30/1999	223.71	0.00	29.17%	65.26
	04814195	07/31/1999	1,141.02	0.00	29.17%	332.84
	279912867	09/21/1999	820.50	0.00	29.17%	239.34
			2,185.23	0.00		\$637.44
Total Fiscal Year 1999 Other Direct Costs:			6,191.97	1,705.72		\$2,303.77
Total Fiscal Year 1999:			40,163.16			\$11,715.63

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PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
FRANKENTHALER, DOUGLAS	2000	24	207.04	43.35%	89.75
			207.04		\$89.75
HAMILTON, YVETTE D.	2000	03	91.22	43.35%	39.54
			91.22	43.35%	39.54
		06	43.75	43.35%	18.97
		07	91.21	43.35%	39.54
			136.84	43.35%	59.32
		09	191.48	43.35%	83.01
		10	95.74	43.35%	41.50
		11	239.36	43.35%	103.76
			980.82		\$425.18
IACOBONE, ANTHONY	2000	02	20.43	43.35%	8.86
			20.43		\$8.86
IOVEN, DAWN A.	2000	04	45.74	43.35%	19.83
			45.74		\$19.83
KELLY, DARLENE F.	2000	02	44.81	43.35%	19.43
		04	143.35	43.35%	62.14
		05	340.48	43.35%	147.60
		06	465.89	43.35%	201.96
		07	385.26	43.35%	167.01
		08	37.72	43.35%	16.35
		11	75.45	43.35%	32.71
		12	254.61	43.35%	110.37
		13	264.03	43.35%	114.46
		14	56.58	43.35%	24.53
		15	207.45	43.35%	89.93
		19	452.62	43.35%	196.21

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KELLY, DARLENE F.	2000	23	37.72	43.35%	16.35
		24	584.64	43.35%	253.44
		25	57.17	43.35%	24.78
		26	320.56	43.35%	138.96
			<u>3,728.34</u>		<u>\$1,616.23</u>
KUCZYNSKI, VERONICA	2000	24	8.85	43.35%	3.84
		26	35.39	43.35%	15.34
			<u>44.24</u>		<u>\$19.18</u>
MELLON, MATTHEW T.	2000	02	110.29	43.35%	47.81
		03	22.07	43.35%	9.57
		04	182.52	43.35%	79.12
		05	273.78	43.35%	118.68
		06	159.70	43.35%	69.23
		19	48.07	43.35%	20.84
		21	48.07	43.35%	20.84
		22	24.03	43.35%	10.42
		23	96.13	43.35%	41.67
			<u>964.66</u>		<u>\$418.18</u>
OPONIK, DENISE F.	2000	06	38.08	43.35%	16.51
		12	199.96	43.35%	86.68
			<u>238.04</u>		<u>\$103.19</u>
PANDZA, STEVEN X.	2000	06	122.66	43.35%	53.17
			<u>122.66</u>		<u>\$53.17</u>
Total Fiscal Year 2000 Payroll Direct Costs:			<u>6,351.97</u>		<u>\$2,753.57</u>

EPA Indirect Costs

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OTHER DIRECT COSTS

Contract, IAG, SCA, Misc.NO	Voucher Number	Treasury Schedule Date	Site Amount	Annual/SMO Allocation Costs	Ind. Rate (%)	Indirect Costs
68-S5-3002	88	10/19/1999	33.87	14.21	43.35%	20.84
			840.00	352.44	43.35%	516.92
			873.87	366.65		\$537.76
DW15796801B	04816416	11/30/1999	481.88	0.00	43.35%	208.89
	04816484	11/30/1999	760.67	0.00	43.35%	329.75
	04816415	11/30/1999	679.53	0.00	43.35%	294.58
	04819821	06/30/2000	-2.43	0.00	43.35%	-1.05
	04821669	09/30/2000	136.09	0.00	43.35%	59.00
			2,055.74	0.00		\$891.17
DW15796801C	04819820	06/30/2000	149.35	0.00	43.35%	64.74
	04819825	06/30/2000	261.86	0.00	43.35%	113.52
	04819815	06/30/2000	10.34	0.00	43.35%	4.48
	04819824	06/30/2000	68.26	0.00	43.35%	29.59
	04821670	09/30/2000	1,696.30	0.00	43.35%	735.35
	04821671	09/30/2000	283.96	0.00	43.35%	123.10
			2,470.07	0.00		\$1,070.78
Total Fiscal Year 2000 Other Direct Costs:			5,399.68	366.65		\$2,499.71
Total Fiscal Year 2000:			12,118.30			\$5,253.28

PAYROLL DIRECT COSTS

Employee Name	Fiscal Year	Pay Period	Payroll Costs	Ind. Rate (%)	Indirect Costs
AJL, DIANE F.	2001	04	26.17	55.07%	14.41
		09	54.39	55.07%	29.95
		16	135.97	55.07%	74.88
		25	27.20	55.07%	14.98

## EPA Indirect Costs

TYLER REFRIGERATION, DE SITE ID = 03 N6

PAST RESPONSE COSTS THROUGH NOVEMBER 4, 2003  
 COST PACKAGES NO. 827, 828, 1331, 103584, 107322, 109862

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
AJL, DIANE F.	2001	26	108.90	55.07%	59.97
		27	108.78	55.07%	59.91
			461.41		\$254.10
ARNOLD, DARIA D.	2001	14	27.84	55.07%	15.33
			27.84		\$15.33
CINTRON-SILVA, MARIA I.	2001	11	12.54	55.07%	6.91
		12	50.11	55.07%	27.60
		13	12.53	55.07%	6.90
			75.18		\$41.41
DONOVAN, JOSEPH J.C.	2001	15	28.50	55.07%	15.69
		16	14.28	55.07%	7.86
		19	14.26	55.07%	7.85
			57.04		\$31.40
FRANKENTHALER, DOUGLAS	2001	02	70.94	55.07%	39.07
		03	368.94	55.07%	203.18
		04	570.19	55.07%	314.00
		09	67.94	55.07%	37.41
		11	169.83	55.07%	93.53
		12	373.62	55.07%	205.75
		13	135.87	55.07%	74.82
		14	305.68	55.07%	168.34
		15	237.75	55.07%	130.93
			2,300.76		\$1,267.03
HAMILTON, YVETTE D.	2001	09	148.76	55.07%	81.92
			297.53	55.07%	163.85

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## EPA Indirect Costs

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PAST RESPONSE COSTS THROUGH NOVEMBER 4, 2003

COST PACKAGES NO. 827, 828, 1331, 103584, 107322, 109862

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
HAMILTON, YVETTE D.	2001	10	396.72	55.07%	218.47
		11	148.76	55.07%	81.92
		12	99.28	55.07%	54.67
		16	408.52	55.07%	224.97
		17	255.32	55.07%	140.60
		22	153.19	55.07%	84.36
			102.13	55.07%	56.24
		23	255.32	55.07%	140.60
			51.05	55.07%	28.11
		24	51.05	55.07%	28.11
			102.12	55.07%	56.24
		25	51.05	55.07%	28.11
		26	1,940.42	55.07%	1,068.59
		27	51.05	55.07%	28.11
			204.25	55.07%	112.48
			4,716.52		\$2,597.35
HENDERSHOT, MICHAEL	2001	04	24.71	55.07%	13.61
		09	82.60	55.07%	45.49
		26	132.24	55.07%	72.82
			239.55		\$131.92
JANSON, LAURA	2001	09	43.04	55.07%	23.70
		16	28.53	55.07%	15.71
			71.57		\$39.41
KELLY, DARLENE F.	2001	01	282.90	55.07%	155.79
		02	499.45	55.07%	275.05
		03	395.80	55.07%	217.97
		04	339.25	55.07%	186.82
		09	363.94	55.07%	200.42
		10	222.41	55.07%	122.48

## EPA Indirect Costs

TYLER REFRIGERATION, DE SITE ID = 03 N6

PAST RESPONSE COSTS THROUGH NOVEMBER 4, 2003  
 COST PACKAGES NO. 827, 828, 1331, 103584, 107322, 109862

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
KELLY, DARLENE F.	2001	12	323.50	55.07%	178.15
		13	101.10	55.07%	55.68
		14	161.75	55.07%	89.08
			262.85	55.07%	144.75
		15	81.49	55.07%	44.88
		24	80.88	55.07%	44.54
		26	101.10	55.07%	55.68
			3,216.42		\$1,771.29
MELLON, MATTHEW T.	2001	03	48.02	55.07%	26.44
		04	24.02	55.07%	13.23
		09	82.14	55.07%	45.23
		10	355.93	55.07%	196.01
		13	27.39	55.07%	15.08
		16	27.39	55.07%	15.08
		17	136.90	55.07%	75.39
		18	109.51	55.07%	60.31
		25	27.39	55.07%	15.08
			838.69		\$461.85
MULLIN, LEO J.	2001	12	86.98	55.07%	47.90
			86.98		\$47.90
WISE, NEIL	2001	16	61.67	55.07%	33.96
		26	92.51	55.07%	50.95
		27	61.67	55.07%	33.96
			215.85		\$118.87
Total Fiscal Year 2001 Payroll Direct Costs:			12,307.81		\$6,777.86



## EPA Indirect Costs

TYLER REFRIGERATION, DE SITE ID = 03 N6

PAST RESPONSE COSTS THROUGH NOVEMBER 4, 2003  
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OTHER DIRECT COSTS

Contract, IAG, SCA, Misc.NO	Voucher Number	Treasury Schedule Date	Site Amount	Annual/SMO Allocation Costs	Ind. Rate (%)	Indirect Costs
DW15796801C	04823018	01/31/2001	3,352.55	0.00	55.07%	1,846.25
	04823017	01/31/2001	1,456.78	0.00	55.07%	802.25
	04823444	01/31/2001	1,124.09	0.00	55.07%	619.04
	04823722	02/28/2001	274.31	0.00	55.07%	151.06
	04826620	08/31/2001	12.93	0.00	55.07%	7.12
			6,220.66	0.00		\$3,425.72
DW15796801D	04823728	02/28/2001	1,027.08	0.00	55.07%	565.61
	04824714	03/31/2001	240.25	0.00	55.07%	132.31
	04824857	03/31/2001	254.02	0.00	55.07%	139.89
	04825961	06/30/2001	3,133.33	0.00	55.07%	1,725.52
	04825960	06/30/2001	760.02	0.00	55.07%	418.54
	04826611	08/31/2001	445.18	0.00	55.07%	245.16
	04826612	08/31/2001	96.13	0.00	55.07%	52.94
	04828009	09/30/2001	2,579.65	0.00	55.07%	1,420.61
			8,535.66	0.00		\$4,700.58
Total Fiscal Year 2001 Other Direct Costs:			14,756.32	0.00		\$8,126.30
Total Fiscal Year 2001:			27,064.13			\$14,904.16

PAYROLL DIRECT COSTS

Employee Name	Fiscal Year	Pay Period	Payroll Costs	Ind. Rate (%)	Indirect Costs
AJL, DIANE F.	2002	01	217.55	55.07%	119.80
		02	54.39	55.07%	29.95
		04	163.17	55.07%	89.86
		05	27.19	55.07%	14.97
		06	27.19	55.07%	14.97
		07	27.20	55.07%	14.98
		13	114.03	55.07%	62.80

## EPA Indirect Costs

TYLER REFRIGERATION, DE SITE ID = 03 N6

PAST RESPONSE COSTS THROUGH NOVEMBER 4, 2003  
 COST PACKAGES NO. 827, 828, 1331, 103584, 107322, 109862

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
AJL, DIANE F.	2002	14	28.55	55.07%	15.72
		15	171.03	55.07%	94.19
		17	57.01	55.07%	31.40
		18	28.50	55.07%	15.69
		19	57.04	55.07%	31.41
		20	142.54	55.07%	78.50
		21	28.51	55.07%	15.70
		22	28.51	55.07%	15.70
		23	285.06	55.07%	156.98
		27	57.01	55.07%	31.40
			1,514.48		\$834.02
HAMILTON, YVETTE D.	2002	01	102.13	55.07%	56.24
			459.57	55.07%	253.09
		02	51.05	55.07%	28.11
			612.77	55.07%	337.45
		03	510.63	55.07%	281.20
		04	868.09	55.07%	478.06
			204.25	55.07%	112.48
		05	816.77	55.07%	449.80
			153.14	55.07%	84.33
		06	291.34	55.07%	160.44
		08	102.13	55.07%	56.24
		09	215.57	55.07%	118.71
		10	188.64	55.07%	103.88
		11	269.46	55.07%	148.39
		12	53.90	55.07%	29.68
			161.69	55.07%	89.04
		13	862.31	55.07%	474.87
			485.05	55.07%	267.12
		14	323.36	55.07%	178.07
			646.74	55.07%	356.16
		15	431.17	55.07%	237.45

EPA Indirect Costs

TYLER REFRIGERATION, DE SITE ID = 03 N6

PAST RESPONSE COSTS THROUGH NOVEMBER 4, 2003  
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PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
HAMILTON, YVETTE D.	2002	15	592.85	55.07%	326.48
		16	646.74	55.07%	356.16
			700.63	55.07%	385.84
		17	916.21	55.07%	504.56
			323.37	55.07%	178.08
		18	166.21	55.07%	91.53
			609.42	55.07%	335.61
		19	332.41	55.07%	183.06
			886.43	55.07%	488.16
		20	221.61	55.07%	122.04
			1,883.67	55.07%	1,037.34
		21	1,163.45	55.07%	640.71
		22	166.21	55.07%	91.53
			720.22	55.07%	396.63
			166.21	55.07%	91.53
		23	110.81	55.07%	61.02
			554.14	55.07%	305.16
		24	387.81	55.07%	213.57
			55.40	55.07%	30.51
		25	55.40	55.07%	30.51
		27	110.80	55.07%	61.02
			<u>18,579.76</u>		<u>\$10,231.86</u>
HENDERSHOT, MICHAEL	2002	16	55.53	55.07%	30.58
		22	55.53	55.07%	30.58
			<u>111.06</u>		<u>\$61.16</u>
JANSON, LAURA	2002	01	42.79	55.07%	23.56
		15	61.60	55.07%	33.92
		19	46.17	55.07%	25.43
			<u>150.56</u>		<u>\$82.91</u>

## EPA Indirect Costs

TYLER REFRIGERATION, DE SITE ID = 03 N6

PAST RESPONSE COSTS THROUGH NOVEMBER 4, 2003  
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PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
KELLY, DARLENE F.	2002	02	141.54	55.07%	77.95
		04	141.54	55.07%	77.95
		05	40.44	55.07%	22.27
		06	181.98	55.07%	100.22
		10	42.63	55.07%	23.48
		11	127.88	55.07%	70.42
		12	63.95	55.07%	35.22
		13	383.63	55.07%	211.27
		19	127.88	55.07%	70.42
			85.26	55.07%	46.95
		20	127.88	55.07%	70.42
		21	63.95	55.07%	35.22
		24	106.58	55.07%	58.69
		26	63.95	55.07%	35.22
			63.95	55.07%	35.22
			1,763.04		\$970.92
KIM, THEODORE	2002	23	544.36	55.07%	299.78
			544.36		\$299.78
KULPAN, BRUCE R.	2002	23	61.03	55.07%	33.61
		24	30.56	55.07%	16.83
			91.59		\$50.44
KWEDAR, JOHN A.	2002	04	28.63	55.07%	15.77
			28.63		\$15.77
LAPSLEY, GLEN S.	2002	19	153.94	55.07%	84.77
			153.94		\$84.77

EPA Indirect Costs

TYLER REFRIGERATION, DE SITE ID = 03 N6

PAST RESPONSE COSTS THROUGH NOVEMBER 4, 2003  
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PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
LUDZIA, PETER J.	2002	02	55.86	55.07%	30.76
		03	55.86	55.07%	30.76
		15	123.31	55.07%	67.91
			61.65	55.07%	33.95
		16	61.65	55.07%	33.95
		18	92.48	55.07%	50.93
		23	123.31	55.07%	67.91
		25	30.83	55.07%	16.98
			604.95		\$333.15
MELLON, MATTHEW T.	2002	01	76.45	55.07%	42.10
		02	97.86	55.07%	53.89
		03	260.94	55.07%	143.70
		04	97.86	55.07%	53.89
		05	326.18	55.07%	179.63
		06	195.72	55.07%	107.78
		07	163.09	55.07%	89.81
		08	587.14	55.07%	323.34
		09	137.38	55.07%	75.66
		10	68.68	55.07%	37.82
		11	68.68	55.07%	37.82
		13	927.27	55.07%	510.65
		14	171.73	55.07%	94.57
		15	34.34	55.07%	18.91
		16	549.49	55.07%	302.60
		17	309.09	55.07%	170.22
		18	309.09	55.07%	170.22
		19	824.25	55.07%	453.91
		20	858.59	55.07%	472.83
		21	446.46	55.07%	245.87
		22	858.59	55.07%	472.83
		25	171.73	55.07%	94.57

## EPA Indirect Costs

TYLER REFRIGERATION, DE SITE ID = 03 N6

PAST RESPONSE COSTS THROUGH NOVEMBER 4, 2003  
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PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
MELLON, MATTHEW T.	2002	27	106.32	55.07%	58.55
			7,646.93		\$4,211.17
MULLIN, LEO J.	2002	13	241.44	55.07%	132.96
		16	96.57	55.07%	53.18
		19	96.57	55.07%	53.18
		26	144.86	55.07%	79.77
			579.44		\$319.09
NEWMAN, ERIC	2002	20	134.73	55.07%	74.20
		21	188.64	55.07%	103.88
		22	538.95	55.07%	296.80
		25	188.64	55.07%	103.88
		26	53.90	55.07%	29.68
			1,104.86		\$608.44
NUNN, SHIRLITA L.	2002	23	12.07	55.07%	6.65
			12.07		\$6.65
OPONIK, DENISE F.	2002	13	22.40	55.07%	12.34
			22.40		\$12.34
PANDZA, STEVEN X.	2002	16	145.20	55.07%	79.96
			145.20		\$79.96
SLIZYS, DANIEL V.	2002	05	24.26	55.07%	13.36
			24.26		\$13.36

## EPA Indirect Costs

TYLER REFRIGERATION, DE SITE ID = 03 N6

PAST RESPONSE COSTS THROUGH NOVEMBER 4, 2003  
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PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
THAUNG, KHIN	2002	05	22.45	55.07%	12.36
			22.45		\$12.36
WILLIAMS, JAMES A.	2002	24	141.52	55.07%	77.94
			141.52		\$77.94
WISE, NEIL	2002	01	30.83	55.07%	16.98
		02	30.84	55.07%	16.98
		04	92.51	55.07%	50.95
		05	61.67	55.07%	33.96
		12	32.37	55.07%	17.83
		14	32.37	55.07%	17.83
		15	64.75	55.07%	35.66
		16	97.12	55.07%	53.48
		19	32.37	55.07%	17.83
		20	64.76	55.07%	35.66
		21	32.37	55.07%	17.83
		22	97.12	55.07%	53.48
		23	32.37	55.07%	17.83
		26	48.56	55.07%	26.74
			750.01		\$413.04
WORTHMAN, GARY	2002	23	32.19	55.07%	17.73
			32.19		\$17.73
Total Fiscal Year 2002 Payroll Direct Costs:			34,023.70		\$18,736.86

## EPA Indirect Costs

TYLER REFRIGERATION, DE SITE ID = 03 N6

PAST RESPONSE COSTS THROUGH NOVEMBER 4, 2003  
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OTHER DIRECT COSTS

Contract, IAG, SCA, Misc.NO	Voucher Number	Treasury Schedule Date	Site Amount	Annual/SMO Allocation Costs	Ind. Rate (%)	Indirect Costs
68-S3-0002	OPT#03	11/16/2001	2.36	0.99	55.07%	1.84
	OPT#05	01/08/2002	891.94	374.24	55.07%	697.29
	OPT#06	02/11/2002	3,531.94	1,481.92	55.07%	2,761.13
	OPT#08	04/01/2002	5.31	2.23	55.07%	4.15
	OPT#07	04/01/2002	2,589.75	1,086.60	55.07%	2,024.57
	OPT#09	06/04/2002	0.37	0.16	55.07%	0.29
	OPT#10	06/20/2002	292.94	122.91	55.07%	229.01
			7,314.61	3,069.05		\$5,718.28
68-W0-1018	3R011301	02/05/2002	557.03	704.50	55.07%	694.72
	3R011401	02/28/2002	263.50	333.26	55.07%	328.64
	3R011501	04/03/2002	60.37	76.35	55.07%	75.29
	3R010202R	06/06/2002	275.95	349.01	55.07%	344.17
			1,156.85	1,463.12		\$1,442.82
68-W0-1034	7	02/04/2002	243.81	89.58	55.07%	183.60
	8	03/01/2002	30.42	11.18	55.07%	22.91
	13ADJ	08/26/2002	19.13	7.03	55.07%	14.41
			293.36	107.79		\$220.92
68-W0-1038	AR2001174	01/28/2002	4,133.23	1,518.56	55.07%	3,112.44
			4,133.23	1,518.56		\$3,112.44
DW15796801D	04800246	02/28/2002	4,627.25	0.00	55.07%	2,548.23
	04800236	02/28/2002	1,283.67	0.00	55.07%	706.92
	0480240	05/31/2002	258.09	0.00	55.07%	142.13
			6,169.01	0.00		\$3,397.28
DW15796801E	04801822	03/31/2002	3,582.04	0.00	55.07%	1,972.63
	04803122	06/30/2002	2,493.45	0.00	55.07%	1,373.14



EPA Indirect Costs

TYLER REFRIGERATION, DE SITE ID = 03 N6

PAST RESPONSE COSTS THROUGH NOVEMBER 4, 2003  
 COST PACKAGES NO. 827, 828, 1331, 103584, 107322, 109862

OTHER DIRECT COSTS

Contract, IAG, SCA, Misc.NO	Voucher Number	Treasury Schedule Date	Site Amount	Annual/SMO Allocation Costs	Ind. Rate (%)	Indirect Costs
DW15796801E	04804162	08/31/2002	239.43	0.00	55.07%	131.85
	04804163	08/31/2002	2,237.58	0.00	55.07%	1,232.24
	04804606	08/31/2002	2.03	0.00	55.07%	1.12
			8,554.53	0.00		\$4,710.98
Total Fiscal Year 2002 Other Direct Costs:			27,621.59	6,158.52		\$18,602.72
Total Fiscal Year 2002:			67,803.81			\$37,339.58

PAYROLL DIRECT COSTS

Employee Name	Fiscal Year	Pay Period	Payroll Costs	Ind. Rate (%)	Indirect Costs
AJL, DIANE F.	2003	01	57.00	55.07%	31.39
		05	58.12	55.07%	32.01
		06	116.20	55.07%	63.99
		12	59.93	55.07%	33.00
		14	30.30	55.07%	16.69
		20	30.30	55.07%	16.69
		26	181.83	55.07%	100.13
			533.68		\$293.90
ARNOLD, DARIA D.	2003	13	149.82	55.07%	82.51
		14	194.74	55.07%	107.24
		15	259.66	55.07%	142.99
			604.22		\$332.74
HAMILTON, YVETTE D.	2003	02	941.85	55.07%	518.68
		03	941.83	55.07%	518.67
			498.61	55.07%	274.58
		04	775.63	55.07%	427.14

## EPA Indirect Costs

TYLER REFRIGERATION, DE SITE ID = 03 N6

PAST RESPONSE COSTS THROUGH NOVEMBER 4, 2003  
 COST PACKAGES NO. 827, 828, 1331, 103584, 107322, 109862

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
HAMILTON, YVETTE D.	2003	05	55.40	55.07%	30.51
			387.81	55.07%	213.57
		06	1,251.80	55.07%	689.37
			108.86	55.07%	59.95
		07	332.41	55.07%	183.06
			276.99	55.07%	152.54
		08	664.82	55.07%	366.12
			443.22	55.07%	244.08
		09	172.13	55.07%	94.79
			344.27	55.07%	189.59
		10	57.37	55.07%	31.59
		12	172.14	55.07%	94.80
		13	57.38	55.07%	31.60
		17	119.27	55.07%	65.68
		19	29.83	55.07%	16.43
		21	297.88	55.07%	164.04
		22	1,370.20	55.07%	754.57
		26	834.03	55.07%	459.30
			<u>10,133.73</u>		<u>\$5,580.66</u>
KELLY, DARLENE F.	2003	03	147.91	55.07%	81.45
		04	338.08	55.07%	186.18
		05	126.79	55.07%	69.82
		07	108.54	55.07%	59.77
		09	135.01	55.07%	74.35
		10	292.55	55.07%	161.11
		11	91.00	55.07%	50.11
			<u>1,239.88</u>		<u>\$682.79</u>
KWEDAR, JOHN A.	2003	21	18.70	55.07%	10.30
			<u>18.70</u>		<u>\$10.30</u>

EPA Indirect Costs

TYLER REFRIGERATION, DE SITE ID = 03 N6

PAST RESPONSE COSTS THROUGH NOVEMBER 4, 2003  
 COST PACKAGES NO. 827, 828, 1331, 103584, 107322, 109862

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
MALANCONE, DIANE	2003	12	1,343.73	55.07%	739.99
			1,343.73		\$739.99
MELLON, MATTHEW T.	2003	01	141.77	55.07%	78.07
		03	70.88	55.07%	39.03
		04	194.95	55.07%	107.36
		06	35.45	55.07%	19.52
		08	35.45	55.07%	19.52
		09	109.96	55.07%	60.55
		11	146.62	55.07%	80.74
		12	109.93	55.07%	60.54
		20	37.09	55.07%	20.43
		21	296.57	55.07%	163.32
		22	519.03	55.07%	285.83
		23	148.30	55.07%	81.67
		24	37.09	55.07%	20.43
			1,883.09		\$1,037.01
MULLIN, LEO J.	2003	01	48.29	55.07%	26.59
		03	239.28	55.07%	131.77
		09	98.92	55.07%	54.48
		20	51.46	55.07%	28.34
			437.95		\$241.18
PANDZA, STEVEN X.	2003	07	12.00	55.07%	6.61
		11	74.56	55.07%	41.06
			86.56		\$47.67

EPA Indirect Costs

TYLER REFRIGERATION, DE SITE ID = 03 N6

PAST RESPONSE COSTS THROUGH NOVEMBER 4, 2003  
 COST PACKAGES NO. 827, 828, 1331, 103584, 107322, 109862

PAYROLL DIRECT COSTS

Employee Name	Fiscal Year	Pay Period	Payroll Costs	Ind. Rate (%)	Indirect Costs
ROWE, VIRGINIA E.	2003	12	299.52	55.07%	164.95
			299.52		\$164.95
STEPHENS, MARK K.	2003	09	50.87	55.07%	28.01
			50.87		\$28.01
WISE, NEIL	2003	01	16.18	55.07%	8.91
		04	32.08	55.07%	17.67
		05	32.08	55.07%	17.67
		06	16.05	55.07%	8.84
		09	33.12	55.07%	18.24
		12	16.56	55.07%	9.12
		21	33.51	55.07%	18.45
		26	83.79	55.07%	46.14
		27	33.51	55.07%	18.45
			296.88		\$163.49
Total Fiscal Year 2003 Payroll Direct Costs:			16,928.81		\$9,322.69

OTHER DIRECT COSTS

Contract, IAG, SCA, Misc.NO	Voucher Number	Treasury Schedule Date	Site Amount	Annual/SMO Allocation Costs	Ind. Rate (%)	Indirect Costs
68-S3-0002	OPT#0212	08/01/2003	22.94	9.63	55.07%	17.94
	OPT#0301	09/02/2003	6,186.50	2,595.71	55.07%	4,836.36
	OPT#0302	09/24/2003	1,876.72	787.43	55.07%	1,467.15
			8,086.16	3,392.77		\$6,321.45

EPA Indirect Costs

TYLER REFRIGERATION, DE SITE ID = 03 N6

PAST RESPONSE COSTS THROUGH NOVEMBER 4, 2003  
 COST PACKAGES NO. 827, 828, 1331, 103584, 107322, 109862

OTHER DIRECT COSTS

Contract, IAG, SCA, Misc.NO	Voucher Number	Treasury Schedule Date	Site Amount	Annual/SMO Allocation Costs	Ind. Rate (%)	Indirect Costs
68-W0-1034	20	02/27/2003	13.64	5.01	55.07%	10.27
			13.64	5.01		\$10.27
68-W0-1038	AR2002170	01/23/2003	55.20	20.28	55.07%	41.57
			55.20	20.28		\$41.57
68-W0-1043	15334	09/17/2003	2,135.60	784.63	55.07%	1,608.17
	15352	09/22/2003	7,117.22	2,614.89	55.07%	5,359.47
			9,252.82	3,399.52		\$6,967.64
DW15796801D	270312655	06/30/2003	-208.67	0.00	55.07%	-114.91
			-208.67	0.00		\$-114.91
DW15796801E	270314065	03/26/2003	-169.01	0.00	55.07%	-93.07
	270315233	06/05/2003	764.04	0.00	55.07%	420.76
	270315231	07/23/2003	984.52	0.00	55.07%	542.18
	270316304	09/12/2003	552.63	0.00	55.07%	304.33
			2,132.18	0.00		\$1,174.20
Total Fiscal Year 2003 Other Direct Costs:			19,331.33	6,817.58		\$14,400.22
Total Fiscal Year 2003:			43,077.72			\$23,722.91

